



**GENERAL ASSEMBLY
HOUSE BILL NO. 12**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 38,688,060	\$ 39,160,240	\$ 472,180	1.2%
	Federal	0	0	0	0.0%
	Other	375,061	375,989	928	0.2%
	Total	<u>\$ 39,063,121</u>	<u>\$ 39,536,229</u>	<u>\$ 473,108</u>	1.2%
<u>FTE</u>	General Revenue	689.92	689.92	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1.25	1.25	0.00	0.0%
	Total	<u>691.17</u>	<u>691.17</u>	<u>0.00</u>	0.0%

Fiscal Year 2022 appropriations include funds for the following items:

- \$119,395 for House legislative assistant salary increases.
- \$88,453 for pay plan for the members of the General Assembly.
- \$8,000 for gaming association dues.

Vetoed in HB 12 (General Assembly) include:

- (\$302,500) for (four) security staff for the General Assembly.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$69,070) core reduction for one-time expenditures.